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September 27, 2006

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director 
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR CIRCLE OF HELP FOUNDATION,
CONTRACT NO. H-701759**

This is to inform you that we plan to amend the County estimated maximum obligation and corresponding maximum allocation for Circle of Help Foundation. This agency's agreement provides flexibility to adjust funding allocations, and contains provisions that authorize the Director of Public Health or his designee to make such funding changes.

I am recommending this funding augmentation based on the Sobky v. Smoley court litigation where agencies are allowed to request funds to cover additional persons eligible for Drug/Medi-Cal services. The current and proposed funding amounts are as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

ATTACHMENT 1

Day Care Habilitative Services (Federal Drug/Medi-Cal)

Day care habilitative services are non-residential programs which provide counseling and rehabilitation services to people who are Medi-Cal eligible. Clients participate in scheduled, formalized services three (3) or more hours per day, but less than twenty-four (24) hours, throughout the day at least three (3) times per week. Program services are available for a minimum of six (6) hours per day, six (6) days per week.

CIRCLE OF HELP FOUNDATION FUNDING INFORMATION

ATTACHMENT 2

Contract #	Fee #	Site Address	SFA	SUP	Modality Desc	Modality	Current Funding Allocation FY 2006 - 08	Proposed Funding Allocation FY 2006 - 08	Variance
4-701759A	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Outpatient Drug Free Services (Federal Drug/Medi-Cal)	ODF (DMC)	\$380,000	\$380,000	\$0
4-701759B	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Day Care Rehabilitative Services (Federal Drug/Medi-Cal)	DCH (DMC)	\$100,000	\$500,000	\$400,000
4-701759C	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Perinatal Outpatient Drug Free Services (Federal Drug/Medi-Cal)	PODF (DMC)	\$20,000	\$20,000	\$0
4-701759D	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Perinatal Day Care Rehabilitative Services (Federal Drug/Medi-Cal)	PDCH (DMC)	\$20,000	\$20,000	\$0
							\$520,000	\$920,000	\$400,000